

St Ives Football Club

Incorporated

Annual Report

16 November 2015





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1. Notice of AGM

Notice of Annual General Meeting

7.30pm on Monday 16th November, 2015

at

St Ives Football Club, Clubhouse, Warrimoo Oval.

To All Members,

The Annual General Meeting of St Ives FC will be held on Monday 16th November at 7.30pm at the St Ives Football Club clubhouse at Warrimoo Oval.

The AGM will provide information on the 2015 season and will respond to any questions members may have regarding the season.

Club affairs are conducted in accordance with the model rules for incorporated associations under the Associations Incorporations Act, 2009.

Nomination forms for positions on the Committee of Management are available by submitting a nomination form for the Club Secretary 7 days prior to the meeting.

Items of Other Business that members wish to raise must be put in writing to the Secretary a minimum of 7 days prior to the meeting.

2. COMMITTEE INFORMATION

St Ives Football Club Incorporated

ABN 77 513 749 291

Executive Committee	Penny Howell (President) Emma Dyer (Vice President) Pauline Lazarus (Secretary) Anne Erich (Treasurer) Nigel Lazarus (Registrar)
General Committee Members	Damian Erich Mark Hall Lyle Hudson
Other	Phil Kennedy (Recorder) Tracey Wallbridge (Social) Craig Johnson (CoDE)
Age Coordinators	Nick Jones Sue Sidaway Juliette Lorking Nelda Turnbull





3. PRESIDENTS REPORT

Meet your Committee



Here is your hard working Management Committee on Gala Day. Left to right – Nigel Lazarus, Emma Dyer, Pauline Lazarus, Anne Erich, Penny Howell, Damian Erich.
Insert – Lyle Hudson, Mark Hall.

President – Penny Howell

Vice President – Emma Dyer

Secretary – Pauline Lazarus

Treasurer – Anne Erich

Registrar – Nigel Lazarus

Management Committee Members – Damian Erich, Lyle Hudson, Mark Hall

I would like to thank each Committee Member for their tireless efforts this season. As well as the people mentioned above we would not have made it through the season without the help of the following people -

Sue Sidaway – Girls co-ordinator, Nick Jones - M35/45 coordinator, Phil Kennedy – Club Recorder, Craig Johnson – CoDE Coordinator, Ann Wrightson – Warrimoo Canteen Coordinator, Tracey Wallbridge – Crazy Hair and Cake Stall Coordinator, Age Coordinators – Juliette Lorking and Nelda Turnbull as well as All Club Coaches and Managers.

In 2015 we had 4 vacant positions on our Management Committee as well as many vacant non-management roles. You can read more about our need for volunteers in 2016 in Pauline's Secretary Report.

Fundraising for Defibrillators

Nick Jones outlines in his M35s report the tragic loss of one of our players during the first game of the season. Whilst not all players and teams knew Emin personally we were all deeply saddened by





his passing and we were determined as a club to help raise funds for medical equipment that may help prevent this tragedy occurring again. We managed to raise \$15,000.00 which is enough to purchase 6 portable defibrillators. These will be distributed to our M35 and M45 teams and will also be stationed at Warrimoo and Toolang Ovals.

Tracey Wallbridge and her merry team organised Crazy Hair Day and also a Cake Stall on Gala Day to help raise the funds. It was heart warming to see the entire club come together to help support this cause with many coloured heads and hundreds of cakes baked and sold. You can read more about this in Pauline's Secretary Report.



Sportsmanship

One of the most valuable lessons we can teach our children is about good sportsmanship and what it really means to be part of a team. There are probably a few adults out there that could do with this lesson too! As well as sporting skills, there are many life skills to be honed when playing football - patience, acceptance, grace, tolerance, friendship are just a few. I believe that most young players are far more resilient than we often give them credit for. They can cope with being in a team that doesn't contain all their friends, they can meet new people and grow from the experience. They will survive if they are made to play in defence sometimes when they only want to be a striker. Playing football is not just about kicking a ball and scoring a goal - it is so much more than that and even our youngest players are learning these valuable life skills each time they attend a training session or a match. Our jobs as presidents, coaches, managers, parents and spectators is to help our young players to learn the true meaning of sportsmanship. We can do this by being positive role models on the side line and by using words of encouragement. We do this by helping them to accept and grow from decisions that they don't like and encouraging them to think about how their actions affect others.

Special Needs Participation Expo





We were very pleased to be involved with NSFAs inaugural Participation Day – A day that showcased the sporting groups that provide opportunities for players with disabilities.

Our very own SIFC Special Needs players wowed us all with their football skills and we also got to enjoy watching Blowfly Cricket – a modified game (a bit more exciting than real cricket!!) as well a wonderful dance performance. St Ives FC is very proud of our Special Needs players and thanks to funds raised by the SOS day (Silence on Sideline) we will be looking to provide our players with some new equipment in 2016. The Participation Day was organised on behalf of NSFA by David Howard who started our own program over ten years ago.

Back at Toolang on Saturday afternoons Our Special Needs players had another wonderful year and we had many new players. I would like to sincerely thank Rob Fry, our Special Needs Coordinator who works tirelessly with the players and their families to provide them with the opportunity to participate in sport. Our aim in 2016 is to strengthen our relationship with local special needs schools so we can promote the opportunity for more players to participate in our program.



Special Needs players at Participation Day

The cost of football

We are often told that Football is very expensive to play so it is really important for players to understand what your fees are used for. St Ives Football club is a not for profit organisation and a very small percentage of your registration fees is retained by the club. The two biggest components of your registration fees are NSFA team fees and Insurances. Combined, they account for between two thirds and three quarters of your registration fees depending on which age group you play for.

We try to ensure that our registration fees reflect the actual cost for each age group hence the number of tiers we have for our fees.

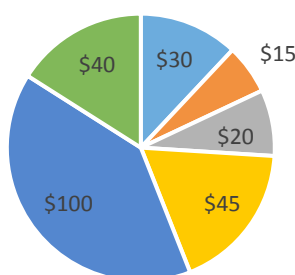




As a general rule, the funds we retain from registration fees would be approximately \$20.00 per player and these funds are put towards improving our club and ensuring our facilities and equipment are kept up to date. Below you find two examples of what your registration fees are used for. Adult fees are always going to be much higher than the juniors as Insurance, levies and referee fees are higher in these age groups. There is a significant push from NSFA to reduce the cost of junior football and ensure that our younger players can play as cheaply as possible. You will have noticed that the price of football for U6s – U11s has reduced over the previous two years. On the flip side, the cost of playing football for youth and adult players is certainly on the rise as NSFA team fees are adjusted to reflect a fairer user pays system.

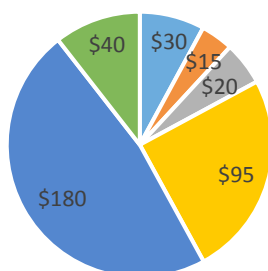
Two areas that will impact on fees in SIFC in the future are the need to employ a paid administrations officer and the need for paid coaching assistance for our club. Both are vital for the growth of our club and also to ensure we comply with the many new regulations that are being introduced.

U12s 2015 Registration Fee Breakdown - total
\$250.00



■ Equipment ■ grounds ■ utilities ■ insurance ■ NSFA ■ admin

MAA 2015 Registration Fee Breakdown - total
\$380.00



■ Equipment ■ grounds ■ utilities ■ insurance ■ NSFA ■ admin

Admin includes bank charges, fines, web site, family rebate, advertising, hospitality

Utilities include Rent, clubhouse insurance, cleaning, maintenance, electricity

NSFA team fees include referees and all NSFA charges





Equipment includes balls, team kit, jersey, training gear etc

Insurance includes player insurance and FFA and FNSW levies

Coaching and Development

2015 saw another first for our club. After much discussion the Committee recognised the need for us to employ a Coaching Director. Javier Carpio came on board in February to assist with our grading and to provide coaching support to many of our junior teams. Javier provided assistance in the following areas -

Coordinating the Coaching support for all U6s – U11s at Toolang Oval

One on One sessions with teams on a Monday Evening at Barrabru Oval

Visiting many Competition team training sessions and offering assistance

Assisting with Coaching of teams on Saturdays

Our aim is to continue with the role of Coaching Director for 2016 and to expand and improve on the services and support we offer to our volunteer coaches across all ages. There is a strong push from FFA and NSFA to ensure all coaches have some qualifications and we need to do all we can to offer our coaches the support they need to meet requirements.

Penny Howell
President





4. SECRETARY'S REPORT

This year has been another good year for St Ives Football Club with a record number of players registering with our club. We were also awarded a level 2 Good Sports Award for providing a safe sporting environment.

Good Sports is the largest health initiative in Australian sports and is kicking goals in every state and territory. It is a 3 step accreditation process that is effective in improving the way alcohol is managed at sporting clubs and helping to tackle obesity and mental health issues in the club.

As the years have progressed the impact of legislation and governing body policies & procedures have slowly grown, which has increased the onus of the club to meet specific defined standards in a variety of areas. Additionally, an increased requirement is now evident in the amount of statistical information that needs to be documented by the club and passed to interested parties. Some examples of these include the need to inform council of our exact training numbers at allocated locations, the use of a nationwide registration system (creating a double tiered approach in NSFA), the documenting of coach qualifications and the evidencing of club's policies and procedures. While visibility of these areas have value to some parties they add an extra level of work at the club volunteer level. However it is hoped that if all clubs within the association gain a common level of visibility of standard policies and procedures then this may bring some economies of scale. This year the NSFA also required all clubs to format a Volunteer Management Plan (VMP).

The demands of running a club for nearly a thousand players are huge. We have a wonderful group of parents who volunteer as coaches and managers for most of our mini and junior teams. There are other parents who on top of being a coach or manager find the time to act as age co-ordinators as well. From amongst our all age and men's players there is also a group who manage teams and act as age co-ordinators. We thank this wonderful group of people for all that they do to help get our teams out onto the park each week.

However, we struggle. We have a committee of 8 volunteers that fulfil many other tasks that keep our club going. We all love the game and the club and love being involved but.....

The volume of work that we undertake is too big to be sustainable – I am taking this opportunity to ask for your help. If a few more people could offer just a little of their time to help with one job – it would lighten the load for everyone.

Formatting the VMP meant we have detailed every job required by SIFC to function each year. Some of the jobs we can manage without but that means we don't get to enjoy the social side of our club.

This year a few volunteers offered their time to help with Gala Day. This meant that the committee didn't have to fulfil every task on the day. It meant that we raised a fantastic amount of money to buy defibrillators for our club. It meant that each team had a dedicated committee member to present their trophies at the end of the season. Thank you to those volunteers.





WAA players selling cakes



The “old blokes” cooking up a storm

As we elect a committee for 2016 please consider volunteering. You don't need to join the committee – although we would welcome it. Take a look at all the jobs that need to be done and see if you can find the time to help with just one during the year.

Pauline Lazarus

Secretary





5. TREASURERS REPORT

I am pleased to present the audited financial statements of St Ives Football Club Incorporated for the financial year ending 31st August 2015.

The club in general has experienced another successful year with increase in member numbers, combined with the continued contribution of its volunteers has ensured the club remains profitable and secures a healthy plan for future progress.

One of the clubs initiatives this season was to raise funds for defibrillators particularly for the men's over 35 & 45 teams. We tragically lost one of our players on the field at the beginning of the season and this prompted the club to have defibrillators on hand. We held a Crazy Hair/Sock day to raise funds and with the generosity of teams, members & the community we raised the funds required to secure 6 units.

The club has experienced difficulty obtaining a major sponsor; we have secured a sleeve sponsor for next season and the committee is continuing to work hard to ensure we do have a major sponsor for next year. We had hoped that some promised funds would have overseen certain purchases the club has made this year, but realisation these funds will not come through is somewhat disappointing.

The President has had numerous delegations with council and NFSA with regards to artificial turf for Warrimoo oval, although Warrimoo seems not to be on the high priority list, we are hopeful that this can be achieved in the near future given the club is prepared to pay for half the cost. We have allocated a further \$ 30,000.00 this year, with cash in the investment account we are well underway.

The balance sheet states cash at bank of \$ 242,046.37, total equity of the club of \$ 233,196.26

Net Profit of \$ 7,616.52 this year looks down compared to previous year, but the club has set aside a provision of \$30,000.00 for capital works [artificial turf] and when taken into consideration the figures look comparative to last year. The club did not hold a social function this year, it is a great opportunity to raise funds, but more volunteers are required to help with this task.

Expenditure is in line to the budget, there has been a general CPI increase for rent. Other cost did increase, but this is associated with player number increases. Most other general expenses have lessened compared to previous year.

Anne Erich
Treasurer





ST IVES FOOTBALL CLUB INCORPORATED
FINANCIAL REPORT YEAR ENDED 31 AUGUST 2015

Notes to the Financial Report for the Year Ended 31 August 2015

Note 1 Statement of Significant Accounting Policies

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the NSW Associations Incorporation Act 2009. The Association has determined that it is not a reporting entity and therefore this special purpose financial report has been prepared solely to meet the information needs of the members of the Association.

The financial report has been prepared on an accruals and historic cost basis whereby assets are recorded at cost and do not take into account changing money values or, except where stated, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted in the preparation of these financial statements.

Income Tax

The Association is exempt from the payment of income tax under Section 50.45 of the Income Tax Assessment Act 1997.

Inventories

Inventories are stated at the lower of cost and net realisable value. Cost is determined principally by the first-in, first-out method.

Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks, other short-term highly liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within short-term borrowings in current liabilities on the balance sheet.

Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed.

Revenue from the sale of goods is recognised at the point of delivery as this corresponds to the transfer of significant risks and rewards of ownership of the goods and cessation of all involvement in those goods.

Interest revenue is recognised using the effective interest rate method, which for floating rate financial assets is the rate inherent in the instrument.

Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Tax Office. In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the balance sheet are shown inclusive of GST.





**ST IVES FOOTBALL CLUB INCORPORATED
STATEMENT BY COMMITTEE OF THE ASSOCIATION**

The St Ives Football Club Incorporated has determined that it is not a reporting entity.

The St Ives Football Club Incorporated states to the best of its knowledge and belief that:

- the attached special purpose financial report presents truly and fairly the Association's financial position as at 31 August 2015 and the financial operations for the year then ended on that date, and are in accordance with the accounting policies described in Note 1 to the financial report, and comply with the provisions of the Association's Constitution.
- the financial report is in accordance with the Association's accounting and other records
- at the date of this statement there are reasonable grounds to believe the Association will be able to pay its debts as they fall due
- there is no awareness of any circumstances which would render any particulars included in the financial report to be misleading and/or inaccurate.

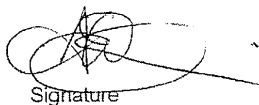
This statement is signed for and on behalf of the Association by:

President: Penny Howell


Signature

Date: 30/10/15

Treasurer: Anne Erich


Signature

29/10/15

Date:





**ST IVES FOOTBALL CLUB INCORPORATED
INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF ST IVES FOOTBALL CLUB INCORPORATED**

Report on the Financial Report

We have audited the accompanying financial report, being a special purpose financial report, of ST IVES FOOTBALL CLUB INCORPORATED (the association), which comprises the balance sheet as at 31 August 2015, and the income statement.

Committee's Responsibility for the Financial Report

The committee of ST IVES FOOTBALL CLUB INCORPORATED is responsible for the preparation of the financial report, and has determined that the basis of preparation is appropriate to meet the requirements of NSW Associations Incorporation Act 2009 and is appropriate to meet the needs of the members. The committee's responsibility also includes such internal control as the committee determines is necessary to enable the preparation of a financial report that is free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. No opinion is expressed as to whether the accounting policies used, are appropriate to meet the needs of the members. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditors consider internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Auditors' Opinion

In our opinion, the financial report of ST IVES FOOTBALL CLUB INCORPORATED presents fairly, in all material respects the financial position of ST IVES FOOTBALL CLUB INCORPORATED as of 31 August 2015 and of its financial performance for the period then ended in accordance with the NSW Associations Incorporation Act 2009.






**ST IVES FOOTBALL CLUB INCORPORATED
INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF ST IVES FOOTBALL CLUB INCORPORATED**

Basis of Accounting and Restriction on Distribution

Without modifying our opinion, we note that, the financial report has been prepared to assist the association to meet the requirements of the NSW Associations Incorporation Act 2009. As a result, the financial report may not be suitable for another purpose.

Name of Firm: Frank Clune & Son
Chartered Accountants

Name of Director:


Frank Catanzariti

Address: Level 7, 60 Carrington Street Sydney

Dated this 3 day of November 2015





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St Ives Soccer Club

7 Paul Ave
St Ives NSW 2075

Profit & Loss [Last Year Analysis]

September 2014 To August 2015

ABN: 77 513 749 291

	This Year	Last Year	\$ Difference	% Difference
Income				
Registration Income				
Winter Registration fees	\$209,541.69	\$220,983.87	-\$11,442.18	(5.2)%
Player Late fees Paid to SIFC	\$0.00	\$1,031.80	-\$1,031.80	(100.0)%
Player Refunds	-\$4,509.05	-\$3,039.09	-\$1,469.96	(48.4)%
Family Rebates	-\$80.45	-\$577.27	\$496.82	86.1%
Brazilian Art Program Registr	\$58,931.84	\$51,677.41	\$7,254.43	14.0%
Brazilian Art Holiday Clinic	\$22,818.15	\$18,574.38	\$4,243.77	22.8%
Brazilian Art SpringSummer	\$26,462.69	\$0.00	\$26,462.69	NA
Canteen Sales				
Canteen - Moo Food/Drinks	\$2,027.38	\$5,628.80	-\$3,601.42	(64.0)%
Canteen - Toolang Food Drinks	\$776.76	\$0.00	\$776.76	NA
Clothing Sales - Clothing	\$14,849.99	\$14,279.09	\$570.90	4.0%
BBQ food Sales	\$759.10	\$0.00	\$759.10	NA
Event Day Takings	\$11,312.16	\$8,548.18	\$2,763.98	32.3%
Total Income	\$342,890.26	\$317,107.17	\$25,783.09	8.1%
Cost Of Sales				
Canteen Purchases				
Canteen Supplies - Food/Drinks	\$2,200.70	\$3,340.95	-\$1,140.25	(34.1)%
SIFC Branded Clothing	\$17,971.50	\$30,135.00	-\$12,163.50	(40.4)%
Event Day Cost - Winter	\$1,905.48	\$408.94	\$1,496.54	366.0%
Trading Stock	\$0.00	-\$14,038.00	\$14,038.00	100.0%
Total Cost Of Sales	\$22,077.68	\$19,846.89	\$2,230.79	11.2%
Gross Profit	\$320,812.58	\$297,260.28	\$23,552.30	7.9%
Expenses				
Playing expenses				
Player/Team charges - NSFA	\$132,091.34	\$136,811.61	-\$4,720.27	(3.5)%
Late Fees/Fines to NSFA	\$705.38	\$163.64	\$541.74	331.1%
Ground Hire	\$15,773.64	\$1,681.36	\$14,092.28	838.1%
Player Equipment				
Balls and Equipment	\$5,863.59	\$8,777.55	-\$2,913.96	(33.2)%
Playing Strip Jerseys	\$0.00	\$4,338.00	-\$4,338.00	(100.0)%
Trophies/Awards	\$8,950.06	\$5,250.00	\$3,700.06	70.5%
Promotional Gear	\$0.00	\$768.50	-\$768.50	(100.0)%
General expenses				
Advertising	\$0.00	\$992.35	-\$992.35	(100.0)%
Registration Day Expenses	\$80.81	\$60.00	\$20.81	34.7%
Bank Charges	\$4,178.09	\$4,292.59	-\$114.50	(2.7)%
Cleaning/ Maint	\$0.00	\$843.24	-\$843.24	(100.0)%
Repairs/Maintenance - General	\$679.81	\$376.82	\$302.99	80.4%
Fines/Fees	\$87.00	\$0.00	\$87.00	NA
Rent	\$5,512.50	\$4,897.68	\$614.82	12.6%
Electricity	\$1,602.19	\$1,729.81	-\$127.62	(7.4)%
Facility Expenditure	\$0.00	\$28,240.00	-\$28,240.00	(100.0)%
Prov for Artificial Turf	\$30,000.00	\$0.00	\$30,000.00	NA
Insurances	\$3,195.10	\$3,065.77	\$129.33	4.2%
Hospitality/food	\$755.50	\$1,579.36	-\$823.86	(52.2)%
Other Expenses	\$200.00	\$0.00	\$200.00	NA
Fund Raising Expenses	\$0.00	\$361.82	-\$361.82	(100.0)%
Canteen Equip/Utens	\$188.19	\$2,257.03	-\$2,068.84	(91.7)%

This report includes Year-End Adjustments.





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St Ives Soccer Club

7 Paul Ave

St Ives NSW 2075

ABN: 77 513 749 291

Profit & Loss [Last Year Analysis]

September 2014 To August 2015

	This Year	Last Year	\$ Difference	% Difference
Canteen Staff	\$982.50	\$0.00	\$982.50	NA
Stationary Printing Postage	\$311.21	\$452.64	-\$141.43	(31.2)%
Audit and Filing Fees	\$800.00	\$1,684.00	-\$884.00	(52.5)%
Web Site	-\$796.50	\$1,317.00	-\$2,113.50	(160.5)%
Club House Subscriptions/Exp	\$1,690.92	\$340.91	\$1,350.01	396.0%
Training Programs				
Player - Training/Coaching	\$0.00	\$6,233.18	-\$6,233.18	(100.0)%
Courses-Coaching	\$407.27	\$483.64	-\$76.37	(15.8)%
Courses-Referees	\$354.54	\$236.36	\$118.18	50.0%
Brazilian Art - WinterCoDE	\$56,109.07	\$81,011.71	-\$24,902.64	(30.7)%
Brazilian Art - Spring/Summer	\$17,436.36	\$0.00	\$17,436.36	NA
Brazilian Art - HolidayClinic	\$14,901.82	\$0.00	\$14,901.82	NA
Brazilian Art - Other Cost	\$5,649.97	\$0.00	\$5,649.97	NA
Referee Exp Winter	\$600.00	\$2,128.00	-\$1,528.00	(71.8)%
Coaching - Winter MiniRoos etc	\$15,446.36	\$0.00	\$15,446.36	NA
Depreciation	\$4,498.57	\$4,330.80	\$167.77	3.9%
Total Expenses	\$328,255.29	\$304,705.37	\$23,549.92	7.7%
Operating Profit	-\$7,442.71	-\$7,445.09	\$2.38	0.0%
Other Income				
Interest	\$3,897.34	\$4,594.31	-\$696.97	(15.2)%
Sponsorship	\$2,100.00	\$0.00	\$2,100.00	NA
Misc Income	\$997.25	\$0.00	\$997.25	NA
Defib FundRaising	\$10,251.00	\$0.00	\$10,251.00	NA
Social Functions				
Social Income	\$0.00	\$16,026.41	-\$16,026.41	(100.0)%
Social Expenses	\$0.00	-\$4,551.58	\$4,551.58	100.0%
Summer 5-a-side				
5-a-side Income				
5-a-side Registration Fees	\$0.00	\$51,486.36	-\$51,486.36	(100.0)%
5-a-side other income	\$4,863.64	\$0.00	\$4,863.64	NA
5-a-side refunds	\$0.00	-\$936.36	\$936.36	100.0%
5-a-side Fund Raising	\$0.00	\$3,886.36	-\$3,886.36	(100.0)%
Total Summer 5-a-side	\$4,863.64	\$54,436.36	-\$49,572.72	(91.1)%
Total Other Income	\$22,109.23	\$70,505.50	-\$48,396.27	(68.6)%
Other Expenses				
5 A-Side Office Supplies	\$0.00	\$86.91	-\$86.91	(100.0)%
Defibrillator Cost	\$7,050.00	\$0.00	\$7,050.00	NA
Summer 5-a-side Expenses				
5-a-side grounds	\$0.00	\$1,607.62	-\$1,607.62	(100.0)%
5-a-side insurance	\$0.00	\$10,462.25	-\$10,462.25	(100.0)%
5-a-side equipment	\$0.00	\$2,449.00	-\$2,449.00	(100.0)%
5-a-side hospitality	\$0.00	\$488.35	-\$488.35	(100.0)%
5-a-side Fund Raising	\$0.00	\$1,293.07	-\$1,293.07	(100.0)%
5-a-side Personnel				
Line marking-prep	\$0.00	\$274.55	-\$274.55	(100.0)%
5-a-side Referees	\$0.00	\$8,299.50	-\$8,299.50	(100.0)%
5-a-side ground controller	\$0.00	\$1,000.00	-\$1,000.00	(100.0)%
Total Other Expenses	\$7,050.00	\$25,961.25	-\$18,911.25	(72.8)%

This report includes Year-End Adjustments.

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St Ives Soccer Club
7 Paul Ave
St Ives NSW 2075
ABN: 77 513 749 291

Profit & Loss [Last Year Analysis]

September 2014 To August 2015

	This Year	Last Year	\$ Difference	% Difference
Net Profit/(Loss)	\$7,616.52	\$37,099.16	-\$29,482.64	(79.5)%

This report includes Year-End Adjustments.

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St Ives Soccer Club
7 Paul Ave
St Ives NSW 2075
ABN: 77 513 749 291

Balance Sheet [Last Year Analysis]

August 2015

	This Year	Last Year	\$ Difference	% Difference
Assets				
Cheque Ac 00900585	\$29,159.33	\$44,437.28	-\$15,277.95	(34.4)%
EFT Ac 10203270	\$13,686.59	\$8,837.29	\$4,849.30	54.9%
Interest Ac 10152821	\$199,200.45	\$123,180.99	\$76,019.46	61.7%
Other Assets	\$2,306.98	\$0.00	\$2,306.98	NA
Furniture at Cost	\$38,779.50	\$38,779.50	\$0.00	0.0%
Equipment at Cost	\$6,206.21	\$4,528.48	\$1,677.73	37.0%
Canteen Stock on hand (est)	\$5,775.00	\$5,775.00	\$0.00	0.0%
Clothing Stock on Hand	\$14,038.00	\$14,038.00	\$0.00	0.0%
Accumulated Depreciation	-\$8,829.37	-\$4,330.80	-\$4,498.57	(103.9)%
Total Assets	\$300,322.69	\$235,245.74	\$65,076.95	27.7%
Liabilities				
Provisions for Expect Expenses				
Expected NSFA Fees	\$3,296.29	\$0.00	\$3,296.29	NA
Prov for ground hire	\$13,098.18	\$9,165.00	\$3,933.18	42.9%
Prov for trophy day/AGM	\$946.14	\$0.00	\$946.14	NA
Prov training Exp	\$4,800.00	\$0.00	\$4,800.00	NA
Provision for Expenses due	\$6,782.39	\$0.00	\$6,782.39	NA
Provisions Website	\$0.00	\$2,096.00	-\$2,096.00	(100.0)%
Provision for Capital Works	\$30,000.00	\$0.00	\$30,000.00	NA
Total Provisions for Expect Expenses	\$58,923.00	\$11,261.00	\$47,662.00	423.2%
Pre Payments				
PrePayments -SpringSummerCoDE	\$8,181.81	\$6,000.00	\$2,181.81	36.4%
PrePayments - Holiday Clinic	\$4,636.36	\$0.00	\$4,636.36	NA
Liabilities				
GST Collected	\$1,767.45	\$2,967.55	-\$1,200.10	(40.4)%
GST Paid	-\$6,438.67	-\$10,560.20	\$4,121.53	39.0%
Total Liabilities	-\$4,671.22	-\$7,592.65	\$2,921.43	38.5%
Total Liabilities	\$67,069.95	\$9,668.35	\$57,401.60	593.7%
Net Assets	\$233,252.74	\$225,577.39	\$7,675.35	3.4%
Equity				
Retained Earnings	\$216,520.91	\$179,421.75	\$37,099.16	20.7%
Prov non liquid eqt (Stock)	\$9,000.00	\$9,000.00	\$0.00	0.0%
Current Earnings	\$7,616.52	\$37,099.16	-\$29,482.64	(79.5)%
Historical Balancing Account	\$58.83	\$0.00	\$58.83	NA
Total Equity	\$233,196.26	\$225,520.91	\$7,675.35	3.4%

This report includes Year-End Adjustments.

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AGE GROUP REPORTS



U9 – U11 Age Coordinator report 2015

This succinct report covers the non-development teams in the U9-U11 age group. In the 2015 season this group was well represented, comprising 10 teams and 108 players, statistics are shown below;

U9 4 teams, 39 players

U10 3 teams, 33 players

U11 3 teams, 36 players

It was encouraging to see some new faces volunteer for Managers and Coach positions alongside existing parents who again, put their hands up to volunteer for another season.

As always we need more support so please think about how **you** can get involved – even in some small way in 2016 – your support is needed to enable the club to continue to run in its current capacity.

Thank you for an enjoyable 2015 season – we looking forward to seeing many of you at the AGM and your children playing for SIFC again next year

Emma Dyer

U9 - U11 Coordinator





U12 – U15

Forming teams in these age groups is always a challenge and 2015 was no exception. A high percentage of our players in this age groups attend private schools and this means many players are not able to commit fully to playing club sport. Working out the ideal number of players per team is almost impossible! That being said, we managed to field the following teams -

U12s – 3 teams

U13s – 3 teams

U14s – 1 team

U15s – 1 team

Our u14s and U15s were fortunate enough to have strong numbers in the teams which helped to cover any absences, the same could not be said for the U12s and U13s who were often short on numbers. This issue is not unique to St Ives and NSFA held several meetings throughout the year to address player numbers in these age groups. We will be trialling an U13s Sunday Competition next year in the attempt to help retain players in club sport.

I would like to thank Juliette Lorking (U12s) and Nelda Turnbull (U13s) for putting up their hand to act as age coordinators for their age group. Not an easy task I can assure you!!

U16

It has been mentioned in previous reports that this is the most challenging Junior Mixed age group in NSFA and this season was no exception with only 27 teams in total across the association. St Ives still managed to field three teams that, despite not achieving competition honours, managed to have enjoyable seasons.

We do need to make sure that with 16 new players and 28 returning that we need to focus more how we grade all players and what schools the boys are attending.

Lyle Hudson U16 Age Coordinator

U18

The U18 squad had a very successful season and came out as premiers , beating second place Lane Cove by 6 points!

They managed to win 9 out of 13 games scoring 45 goals and letting in just 23.

Most of the team were just over 16 and so they are now looking forward to playing in Division 2 next year.

Nigel Lazarus
U18Age Coordinator





Mens AA

We had 3 full squads this season playing in divisions 2 5 and 6 and most had a very successful season.

The MAA3 First squad had a brilliant season, coming second by winning 12 out of 18 and just losing 2 games and were promoted.

The MAA6 Firsts also just came second losing out on goal difference only to UTS and will also get promoted.

The MAA5 Reserves were also very close runners up in their division , also winning 12 out of 18 and just lost out to a golden goal in the Finals series.

All team managers and coaches reported that they enjoyed their football and are looking forward to returning in 2016.

It could be very interesting with maybe 2 St.Ives squads in the same division.

Nigel Lazarus
MAA Coordinator

Over 35/45

Whilst it was another great year of football action for the men's Over 35/45 contingent our overriding sense for the season is one of sadness. Early in the year we lost one of our players, Emin Rufati, to a heart attack that he suffered whilst playing for our Over 35 Div 3 squad. It was a harrowing time for all who were present but we, and Emin's family, are grateful that subsequently something positive has come from his passing.

The club's tremendous efforts to raise money for defibrillators and also to raise awareness of the need for everybody to be conscious of their heart health has hopefully significantly reduced the chances of a similar tragic outcome. Many thanks to all those across the club for all their efforts.

Back on the field we were delighted to end the season with our Over 35 Division 2 team finishing second and, as a consequence, securing promotion up to Division 1. It's not so long ago (6-7 years) that we were regular contenders for Premiers of Division 1 so it's great to know we've got a team back there. And the squad will have strength in depth with our Over 35 Division 2 Reserves winning their competition handsomely.

Our other Over 35 squad, in Division 3, didn't quite match such lofty heights! The Firsts struggled, in a division which has got noticeably stronger in recent years, but managed to finish ahead of a couple of teams whilst the Reserves finished a little higher after losing a few too many close matches.

In the Over 45 competition there was also a step up in standard amongst the top teams and our Over 45 Division 1 Firsts found themselves a bit off the pace, ultimately finishing fourth whilst our Division 1 Reserves were pushed into second spot by a strong-finishing Lindfield side. In Division 2B our team (average age 57) managed a few wins along the way and ended up the season fitter than when they started!

Nick Jones





Girls 12 – 18 Report

St Ives FC is lucky to have a strong group of core players who have been playing in the girls competition for several years. We are also fortunate enough to have some new players join us this year to help boost team numbers. Our G12s and G14s each had 17 players in the team which was a good number to help cover injuries and illnesses. Each of our G16s teams had 14 and our G18s had 13.

Due to the low numbers of players registered for G18s we needed to move some of the G16s up to play in the G18s competition. Despite being a young team the girls performed really well. Our Girls Co-ordinator Sue Sidaway was again amazing with her juggling skills and despite the number of registered players changing almost daily she managed to form the teams with very little stress.

St Ives FC would love to investigate options for Girls Development programs in the years to come and look forward to hearing from anyone willing to help us achieve this goal.

Penny Howell

Women's Report

The women folk are usually slow to get registered but this year we were pleased to be able to form a WAA and a W35 relatively early.

WAA

The WAA team was 19 players strong and this certainly came in handy throughout the season when players were injured or away. We were also very grateful to the G18s who often filled in for us when the team was short. The ladies enjoyed a solid and enjoyable year in division 3 finishing second behind a very strong West Pymble team. We were extremely lucky to secure Dylan Millett as team coach. It is never easy taking on a bunch of young ladies but he did a wonderful job and let's face it, they were a great bunch of young ladies who proudly represented St Ives.

W35

We had a very strong group of core players who have played for St Ives for many years and they once again returned to fly the green and white flag in 2015. However, the team was small and affected by injury early in the season. We really could have done with the addition of a few more players. There were some games when only 9 or 10 players were able to take the field but they still did this with a smile on their face and managed to win 50% of their games!

Penny Howell





Brazilian Art Football Development Program

Brazilian Art Football, under the directorship of its founder Johny Ferraro, was again contracted to run the Centre of Development Excellence (CoDE) program in 2015.

The program was again offered to two teams from each age group U8 to U11. As with the 2014 season, the development program was extended to include the U12A and U12B teams and a single U13 team (comprising players from across the U13 age group). In total, there were 88 players involved in the U8-U11 development program, and 37 in the U12-U13 program.

Holiday and Off-season Programs

The football holiday programs were continued in the 2015 season with the club offering holiday sessions in April and July, run by Brazilian Art Football.

Off-season training is also run by Brazilian Art Football and was offered to all players of eligible age (U7-U12). There are approximately 70 players involved who attend a 90 minute session once a week.

The Brazilian Art Football program continues to provide value. St Ives FC has always been able to attract players interested in social football, but the development program provides an option to those junior players who are interested in more than just social football.

Craig Johnson
Development Program Coordinator





FACTS AND FIGURES

Number of players – 948

Number of teams – 68

Adult players – 260

Junior Players – 688

Male players – 802

Female players – 146

Players living in St Ives – 632

Players living in other local suburbs – 169

Team	Division	Place
G12A	2	2nd
G14A	2	8th
G16A	2	5th
G16B	3	3rd
G18	1	4th
M352	2	2nd
M352R	2	1st
M353	3	8th
M353R	3	7th
M451	1	4th
M451R	1	2nd
M452	2B	8th
MAA3	3	2nd
MAA3R	3	8th
MAA5	5	7th
MAA5R	5	2nd
MAA6		2nd
MAA6R		8th
U12A	2	3rd
U12B	4	7th
U12C	6	6th
U13A	2	3rd
U13B	3	5th
U13C	4	3rd
U14A	3	3rd
U15A	3	4th
U16A	1	7th
U16B	2	6th
U16C	3	5th
U18A	3	1st
W35A	1	4th
WAA	3	2nd



