



# St Ives Football Club

## Incorporated Annual Report

Release 1.1  
11<sup>th</sup> November 2014





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## 1. NOTICE OF AGM

### **Notice of Annual General Meeting**

**7.30pm on Tuesday 11<sup>th</sup> November, 2014  
at  
St Ives Football Club, Clubhouse, Warrimoo Oval.**

#### **To All Members,**

The Annual General Meeting of St Ives FC will be held on Tuesday, 11<sup>th</sup> November 2014 at 7.30pm at the St Ives Football Club clubhouse at Warrimoo Oval.

The AGM will provide information on the 2014 season and will respond to any questions members may have regarding the season.

Club affairs are conducted in accordance with the model rules for incorporated associations under the Associations Incorporations Act, 2009.

Nomination forms for positions on the Committee of Management are available by submitting a nomination form for the Club Secretary 7 days prior to the meeting.

Items of Other Business that members wish to raise, must be put in writing to the Secretary a minimum of 7 days prior to the meeting.

## 2. COMMITTEE INFORMATION

### **St Ives Football Club Incorporated**

**ABN 77 513 749 291**

Executive Committee	Penny Howell (President) Emma Dyer (Vice President) Roger Dutton (Secretary) Anne Erich (Treasurer) Nigel Lazarus (Registrar)
General Committee Members	Damian Erich Mark Hall Raymond Levin
Age Coordinators	Nick Jones Craig Johnson Gavin Bergheim Sue Sidaway Dale Catzel Kim Swift
Other	Phil Kennedy Jodi Parry
Secretary	Roger Dutton
Bankers	Commonwealth Bank of Australia





### 3. PRESIDENT'S REPORT

#### Clubhouse update

Our clubhouse is now open and functional however we are still a long way from utilising it fully for the benefit of all members. Most of the furniture and fittings are in but we are still waiting for Council to finalise some outstanding areas. Issues with the hot water system, the roller shutters, the flooring and the electrics are being addressed. This has been a constant source of frustration for us and we hope to have all areas rectified in the off season so the club house can be fully utilised in the 2015 season.

#### Social Events and Fundraising

People often ask me why we place such an emphasis on Social events and fundraising ? Fundraising is vital to our club and helps provides all the necessities and extras that our fees do not cover. You will find a detailed analysis of what your fees cover at the end of the Annual Report.

Yearly fundraising activities include Photo Day, Gala Day, Weekly BBQs at Toolang, theme BBQs at Warrimoo, sale of shorts, socks and other merchandise. These activities alone usually raise between \$6,000 and \$15,000 per annum.

Our Major fundraiser in 2014 was held at Warrimoo Clubhouse and was attended by 150 people. A raffle was held in conjunction with the event and the total raised between the two was \$18,000.00.

In 2014, our fundraising efforts have helped pay for the following improvements to the club - \$28,000.00 was used to upgrade the lights at Warrimoo Oval. These lights are being installed in the off season and will be ready for use in the 2015 season.

\$30,000.00 was used to purchase our stunning cabinetry and TV for the clubhouse. These facilities will be used by all club members in the coming years.

Our major goal is to be able to improve Warrimoo Oval by converting it to a synthetic pitch within five years. This is bold statement and not something that can be achieved without support from all club members and a lot of effort. Synthetic pitches are certainly the way of the future but they are very expensive. We are pursuing this as we believe it will be of major benefit to all players at St Ives FC.

#### Coaching

The club has provided a lot of support to the organisation and costs of coaching for many of our age groups. This includes the CoDE program for U8 to U13s, Miniroos coaching for U6 to U9s, NSFA coaching program for M35/45 and team coach sponsorship for a number of other teams. This represents a step forward from 2013 and has provided benefit to many of our members.

However the committee is aware that due to the way that these programs have grown over the years we have a somewhat disjointed program and that not all teams are gaining a benefit.

In recognition of this the committee have reviewed some best practices for club level coaching and have agreed that the club will invest in a professional coaching director to bring better unity and coverage in 2015.

#### Grounds

The quality and availability of grounds is always a hot topic with SIFC members. Our club is just one of many organisations vying for greater access to fields. We are competing with Rugby, League, AFL, Baseball, hockey, softball to name a few codes. There are also local residents and dog walkers to take into consideration and we have to accept that it is not all about us!

The St Ives FC Committee is very proactive in working with Council and NSFA to find out ways we can improve our fields and increase our access but there are no simple or cheap solutions. Improving the quality of our fields needs to be a collaborative effort between Clubs, Association and Council.





### **The Decline of the Volunteer**

SIFC is a Community Club run by the Community for the Community. Over the past few years the number of willing helpers has dramatically decreased yet the expectations of many club members continues to rise. If we are to grow and prosper as a club we need every member to commit to assisting in some small way, this is only fair.

Activities the club needs support for include running a BBQ, participating in a working bee, selling socks and shorts, manning the canteen, helping to arrange Gala Day, cleaning the toilets, attending a fundraiser, buying raffle tickets, dressing or undressing a field.

We are ALL busy people but we need to make time to help with these duties for the benefit of all players. The simple reality is, if you play or your child plays for St Ives you should be helping out at least once a season and not expecting other people to carry the burden.

**Penny Howell**  
**President 2014**





## 4. SECRETARYS REPORT

As the years have progressed the impact of legislation and governing body policies & procedures have slowly grown, which has increased the onus of the club to meet specific defined standards in a variety of areas. Additionally, an increased requirement is now evident in the amount of statistical information that needs to be documented by the club and passed to interested parties. Some examples of these include the need to inform council of our exact training numbers at allocated locations, the use of a nationwide registration system (creating a double tiered approach in NSFA), the documenting of coach qualifications and the evidencing of club's policies and procedures.

While visibility of these areas have value to some parties they add an extra level of work at the club volunteer level. However it is hoped that if all clubs within the association gain a common level of visibility of standard policies and procedures then this may bring some economies of scale.

### National Club Accreditation Scheme

In 2014 the FFA introduced a National Club Accreditation Scheme designed to raise standards in grass roots level clubs across Australia. This year St Ives FC completed the paperwork for level 1 accreditation and we were awarded level 1 Accreditation in October of this year. The logo representing this can be found in the top right corner of our web page.

### Doing Your Duty

No salaries are paid by the club to the band of people that ensure that the club keeps operating. This includes all those people who volunteer time to manage the teams, coach the teams, cut oranges, drive players around as well as manage the core administrative duties of the club. To all those people involved in 2014 a very big **THANK YOU** from me and from the Club.

However, it would be amiss of me if I did not touch on the decline we are seeing of forthcoming volunteers for key committee roles to ensure the club keeps running. This is not an issue just for this year but rather has been ongoing over the last few years as evidenced by the left hand panel on our web site that has been there for nearly 3 years. It is also apparent that this is not specifically a St Ives FC issue.

In discussion with other clubs and organisations it is evident that all volunteer led organisations are struggling for volunteers. A pervading mood among all current volunteers in many organisations is that this may be a so called generational issue of entitlement, i.e. once fees are paid then service is expected. This isn't how volunteer community organisations work ! In support of this mood it is notable that large part (not all) of committee volunteers are long termers with kids now becoming adults, if this continues then the clubs will be in dire straits in the next few years.

It is imperative that the club gets new blood from the U6 to U9 age range to start to get involved and look towards taking control of the club. The down side if this does not happen is that clubs will have to move towards paid committees which will only have the effect of massive increases in the fees you pay to play.

As a final note on this, it is important to understand that even though there are named volunteers for key activities and positions, it is still incumbent on the whole community (parents and players) to help out and chip in. You should have an ethos of intending to do a few hours of assistance for the club through a season right from when you sign up with the club. And don't wait to be asked, put your hand up !

### Other Notable Activities in 2014

With 2014 being a FIFA World Cup year the club took the opportunity of holding a BBQ and viewing morning for Australia's first match. This gave the club an opportunity to showcase the new large screen TV as well as provide a fund raising opportunity to support the clubs capital projects.

Following a few months of design work and contractor selection our new display cabinetry was fitted at the end of July. Designed with four purposes in mind, to display our winners trophies, to provide housing





for our TV, to provide a separate server area for the use of our sub letters and to provide some additional storage. The colour scheme was the ST Ives FC green in high gloss finish with insets of grey. The final result has taken a big step from the room being a hall towards being a clubhouse.

Maintenance of the website continued to be an additional hat worn by the Secretary. The challenge here is to provide current & relevant information in a format that is easy to understand for our members. Not always a straightforward task but hopefully the site has been useful to members over the last few years.

We ran a Photo Day again this year. This is extremely valuable to the club on two fronts. Firstly it provides the club with a record of all photographed teams for that year. This record is then available to future members of the club who can look back and see their mothers and fathers when they were in the U6 etc team. Very nostalgic and has been used by past members recently to look up their activities in the 60s and 70s ! The second value to the club is as a fund raiser for our capital works programs that add value and benefit to the members.

The end of season wrap up saw the Club's Trophy Day piggy backing on the NSFA's Gala Day as usual. However this year was far from usual in that the weather prevented Gala day from going ahead (The first time since 1996 !). As such our Trophy Day was a little more subdued, but hopefully the junior players enjoyed receiving their trophy as a thank you from the Club for representing the Club so well.

### **Farewell**

Finally it is time to say farewell from this Secretary as I will be standing down at the end of this year. I have held the position for 9 years now and was a coach before and during that. My kids all hit adulthood a few years ago and I have hung up my football boots. Over my time I have seen 3 Presidents, 3 VPs, 4 Treasurers and 5 Registrars. I have enjoyed the opportunity to give back to the community and to have a hand in shaping the club over those years.

Thank you to all those that have supported me and the club over the years and I wish the Club success into 2015 and beyond.

**Roger Dutton**  
**Club Secretary**  
**2005 to 2014**





## 5. FINANCE REPORT

Operating Profit for 2014: \$ 27,392.00

Key areas of profit analysis;

Canteen Profit	\$ 2,288.00	
Clothing Sales	\$ 14,279.00	New branded clothing cost \$ 30,135.00.
Winter Profit	\$ 43,527.00	
5 A-side Profit	\$ 28,475.00	2013 spring/summer, final program
Bank Interest Received	\$ 4,594.00	
Fund Raising	\$ 11,475.00	
CoDE Program	-\$ 10,760.00	

Cash at Bank: \$ 176,455.56 - These funds represent the profit from an accumulation of fund raising activities over previous years.

Clothing Stock on Hand: \$ 14,038.00

Provisions for purchases and or bills not received at 31st August;

Provision for Ground Hire estimated	\$ 9,165.00
Provision for Website running cost	\$ 2,096.00
Funds received for Spring/Summer CoDE Program	\$ 6,000.00

Balance Sheet:

From a balance sheet perspective the club is in an acceptable position. All of the substantial expenses for the new clubhouse fit out have been acquired this year, the committee is confident that there will not be any further major expenses concerning the clubhouse, other than general repairs & maintenance.

Expenditure:

General overheads have been kept to a minimum of \$ 22,593.00 this includes rent, bank charges, electricity, insurances etc. The club also contributed \$ 28,000.00 towards upgrade of lights at Warrimoo Oval.

**Anne Erich**  
**Treasurer**







## 5.1 BALANCE SHEET

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### Balance Sheet

As of August 2014



St Ives Soccer Club

Warrimoo Oval  
Warrimoo Ave  
St Ives NSW 2075

ABN: 77 513 749 291

<b>Assets</b>		
Cheque Ac 00900585		\$44,437.28
EFT Ac 10203270		\$8,837.29
Interest Ac 10152821		\$123,180.99
Furniture at Cost		\$38,779.50
Equipment at Cost		\$4,528.48
Canteen Stock on hand (est)		\$5,775.00
Clothing Stock on Hand		\$14,038.00
<b>Total Assets</b>		<b>\$239,576.54</b>
<b>Liabilities</b>		
Provisions for Expect Expenses		
Prov for ground hire	\$9,165.00	
Provisions Website	\$2,096.00	
<b>Total Provisions for Expect Expenses</b>		<b>\$11,261.00</b>
<b>Pre Payments</b>		
PrePayments SpringSummer CoDE	\$6,000.00	
<b>Liabilities</b>		
GST Collected	\$2,967.55	
GST Paid	-\$10,560.20	
<b>Total Liabilities</b>		<b>-\$7,592.65</b>
<b>Total Liabilities</b>		<b>\$9,668.35</b>
<b>Net Assets</b>		<b>\$229,908.19</b>
<b>Equity</b>		
Retained Earnings	\$193,459.75	
Prov non liquid eqt (Stock)	\$9,000.00	
Current Earnings	\$27,391.96	
<b>Total Equity</b>		<b>\$229,851.71</b>

This report includes Year-End Adjustments.

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## 5.2 PROFIT AND LOSS STATEMENT

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St Ives Soccer Club

Warrimoo Oval  
Warrimoo Ave  
St Ives NSW 2075

### Profit & Loss Statement

September 2013 To August 2014

ABN: 77 513 749 291

<b>Income</b>		
Registration Income		
Winter Registration fees	\$220,983.87	
Player Late fees Paid to SIFC	\$1,031.80	
Player Refunds	-\$3,039.09	
Family Rebates	-\$577.27	
Brazilian Art Program Registr	\$51,677.41	
Brazilian Art Holiday Clinic	\$18,574.38	
Canteen Sales		
Canteen Sales - Food/Drinks	\$5,628.80	
Clothing Sales - Clothing	\$14,279.09	
Event Day Takings		\$8,548.18
<b>Total Income</b>		<b>\$317,107.17</b>
<b>Cost Of Sales</b>		
Canteen Purchases		
Canteen Supplies - Food/Drinks	\$3,340.95	
SIFC Branded Clothing	\$30,135.00	
Event Day Cost - Winter		\$408.94
<b>Total Cost Of Sales</b>		<b>\$33,884.89</b>
<b>Gross Profit</b>		<b>\$283,222.28</b>
<b>Expenses</b>		
Playing expenses		
Player/Team charges - NSFA	\$136,811.61	
Late Fees/Fines to NSFA	\$163.64	
Ground Hire	\$1,681.36	
Player Equipment		
Balls and Equipment	\$8,777.55	
Playing Strip Jerseys	\$4,338.00	
Trophies/Awards	\$5,250.00	
Promotional Gear	\$768.50	
General expenses		
Advertising	\$992.35	
Registration Day Expenses	\$60.00	
Bank Charges	\$4,292.59	
Cleaning/ Maint	\$843.24	
Repairs/Maintenance - General	\$376.82	
Rent	\$4,897.68	
Electricity	\$1,729.81	
Facility Expenditure	\$28,240.00	
Insurances	\$3,065.77	
Hospitality/food	\$1,579.36	
Fund Raising Expenses	\$361.82	
Canteen Equip/Utens	\$2,257.03	
Stationary Printing Postage	\$452.64	
Audit and Filing Fees	\$1,684.00	
Web Site	\$1,317.00	
Club House Subscriptions/Exp	\$340.91	
Training Programs		
Player - Training/Coaching	\$6,233.18	
Courses-Coaching	\$483.64	
Courses-Referees	\$236.36	

This report includes Year-End Adjustments.

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St Ives Soccer Club

Warrimoo Oval  
Warrimoo Ave  
St Ives NSW 2075

## Profit & Loss Statement

September 2013 To August 2014

ABN: 77 513 749 291

Brazilian Art Football	\$81,011.71	
Referee Exp Winter	\$2,128.00	
<b>Total Expenses</b>		<b>\$300,374.57</b>
<b>Operating Profit</b>		<b>-\$17,152.29</b>
<b>Other Income</b>		
Interest		\$4,594.31
Social Functions		
Social Income	\$16,026.41	
Social Expenses	-\$4,551.58	
Summer 5-a-side		
5-a-side Income		
5-a-side Registration Fees	\$51,486.36	
5-a-side refunds	-\$936.36	
5-a-side Fund Raising	\$3,886.36	
<b>Total Summer 5-a-side</b>		<b>\$54,436.36</b>
<b>Total Other Income</b>		<b>\$70,505.50</b>
<b>Other Expenses</b>		
5 A-Side Office Supplies		\$86.91
Summer 5-a-side Expenses		
5-a-side grounds	\$1,607.62	
5-a-side insurance	\$10,462.25	
5-a-side equipment	\$2,449.00	
5-a-side hospitality	\$488.35	
5-a-side Fund Raising	\$1,293.07	
5-a-side Personnel		
Line marking-prep	\$274.55	
5-a-side Referees	\$8,299.50	
5-a-side ground controller	\$1,000.00	
<b>Total Other Expenses</b>		<b>\$25,961.25</b>
<b>Net Profit/(Loss)</b>		<b>\$27,391.96</b>

This report includes Year-End Adjustments.

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## 6. AGE REPORTS

### 6.1 SPECIAL NEEDS REPORT

We have had another fantastic season with the numbers growing we were blessed with some sensational Saturdays through the winter with lots of smiling faces. We have an amazing group of families and kids that all get in and help and support to make it the success that it is and the improvement in the kids from just kicking the ball to trapping the ball and passing it to a team mate with a huge smile on their faces makes it all worthwhile and we can't wait till next year.

☺ Rob Fry (coach)



### 6.2 JUNIOR NON COMPETITION REPORTS



#### U6 – U7 Age Coordinator

A total of 14 teams comprising of 145 players represented our U6 & U7 age groups.

U6	59 players	6 teams
U7	86 players	8 teams

Most U6 players from the previous year continued through to play U7 this year. These players were boosted by a few new registrations making the U7 age group the second largest player group in the







club. U6 numbers were unfortunately slight down on previous years despite promotion. The age group did include a number 4 year old players looking to how off their skills early.

U6 & U7 grading session were held and new parents informed of their involvement requirements. All coaching and managing positions were subsequently filled relatively quickly and easily. A grass roots coaching course was held for new managers and coaches which was well attended at Warrimoo Oval. Feedback received from managers and coaches noted that all players and parents alike were enjoyed the season and their skill levels progressed.

**Mark Hall**  
**U6 – U7 Coordinator**

### **U8 – U10 Age Coordinator**

A total of 12 teams, comprising 122 players represented our U8-U10 age group

U8	61 players	6 teams
U9	28 players	3 teams
U10	33 players	3 teams

Whilst there were some initial issues with securing Manager and Coach nominations across some age groups, all teams had key positions filled by the early start of the season from a combination of new and existing parents.

Our teams played with a positive spirit, strong camaraderie and good sportsmanship, win lose or draw. I would like to thank Managers and Coaches once again for volunteering their time and for those who persevered with team changes across the season.

We look forward to your support as your children move up an age and play in the 2015 season.

**Emma Dyer**  
**U8 - U10 Coordinator**

### **U11 Age Coordinator**

No report submitted.





## 6.3 JUNIOR COMPETITION REPORTS

### U12 Age Coordinator

No report submitted.

### U13 Age Coordinator

Under 13 struggled this year with not enough players to form 2 teams. An A team was formed with 16 players and then a combination U12/13 team was formed as the U13B team with initial 15 players.

A team was placed in division 1 even though div 2 was requested. B team was placed in div 4 which was the lowest div.

The A team played well but struggled in a tough div and after a request, were moved down to div 2. Here they played very well, winning all their games bar one which they lost 3-2 to Berowra. Unfortunately we were just not strong enough for div 1 but probably too strong for div2.

The B team struggled in div 4 and ended bottom of the table with only 1 win in the season.

**Raymond Levin**  
**U13s Coordinator**

### U14 – U15 Age Coordinator

No report submitted.



### U16 Age Coordinator

U16 is always the most challenging Junior Mixed age group in NSFA and this season was no exception with only 19 teams in total across the association. St Ives still managed to field two teams that, despite not achieving competition honours, managed to have enjoyable seasons.

**Dale Catzel**  
**U16 Age Coordinator**

### U18 Age Coordinator

No report submitted.





## 6.4 GIRLS & WOMENS FOOTBALL REPORT

### GIRLS REPORT

Numbers in the girls age groups vary greatly from year to year due to the two year age span so it is always a waiting game to see how many teams we can form. This year we were fortunate enough to have enough registrations in the G11, G12 and G14 ages to form a team in each age group.

In the G16s age group we were able to field two teams. All our girls teams were large this year but this seemed to be well received by the players. As the girls get older it is always harder to form teams and we did not have enough G18s registrations to form a G18 team. We were however able to combine the G18 registrations we received with the small number of WAA players to form a WAA team.

**Sue Sidaway**  
**Girls Age Coordinator**

### WAA & W35

It's always hard to predict how many teams we will field in the Women's age groups and this year was no different.

Due to the HSC and other contributing factors we were unable to gain the numbers for a G18 but we were able to combine the players to form a WAA team.

After a somewhat shaky start in Division two the WAA team was relegated to Division three where they really found their feet, winning all their games for the remainder of the season.

The majority of the W35s team have played together for over five years and they are a tight knit enthusiastic team. The level of football in W35 Division one is very competitive and our team are always able to hold their own against some fierce and very strong teams.



**Penny Howell**  
**Womens Age Coordinator**





## 6.5 MENS REPORT

### MAA

There was an increase in numbers in this age with a complete new team wishing to play with St Ives. In fact this new team came third in division 6 and won their grand final. Our top squad was promoted to division two but unfortunately struggled at this level. The AA5s came second and got to their grand final which was unfortunately rained off. All team managers and coaches reported that they enjoyed their football and are looking forward to returning in 2015.

**Nigel Lazarus**  
**MAA Coordinator**

### M35/45

The “more experienced” men of St Ives were busy again on the football field in 2014. This year we fielded 4 Over 35 and 3 Over 45 teams.

Of the seven teams, two had extremely successful years and ended up as winners of their divisions, those being our Over 35 Div 2 Reserves and our Over 45 Div 1 Reserves. Congratulations to them!

Although the strongest performance (without reward) was arguably from our Over 45 Division 1 Firsts who went through the season unbeaten but still only finished second! The winners had an identical record but a superior goal difference! That's three years in a row finishing second – plenty of reasons to come back next year!



Across the other Over 35 and Over 45 teams there were many moments to remember across the year, and not all of them on the football field! Along with the desire to be fit and active the camaraderie that surrounds football in St Ives continues to be the basis for the participation of the vast majority of our players.

**Nick Jones**  
**M35/45 Coordinator**







## **7. JUNIOR BRAZILIAN ART DEVELOPMENT PROGRAM**

### **JUNIOR DEVELOPMENT PROGRAM**

Following the successful 2013 program, the Centre of Development Excellence (CoDE) contract with Brazilian Art Football, under the directorship of Johnny Ferraro, was renewed in 2014.

The program was again offered to two teams from each age group U8 to U11 and was extended in 2014, as a trial, to include two U12 teams (instead of one as was the case in 2013) as well as one team from the U13 age group. This brings the number of junior players in the development program to 130 in 2014.

Grading was again held over two weeks in February at Toolang and Warrimoo and all players U8-U13 were invited, not just the players interested in the CoDE program. Despite rain-interrupted grading in the first week, grading was well attended. The on-field grading was undertaken by Johnny, three of the Brazilian Art Football coaches and a few club members, supported by club volunteers in an administrative capacity. The initial 1½ hours per age group seemed to work well, but in some age groups, the second grading session needed to be extended to 2 hours to accommodate larger numbers of players in the age group or to recover lost time due to rain in the first week.

The program itself commenced in the third week of March and ran for the duration of the season. As was the case in 2013, players accepting a position in the development program had to commit to all training sessions for their particular age-group. The cost of the program again included a ball and training shirt for the U8 to U11 age groups. As a trial, club spray jackets were included in the training cost for the U12 and U13 and these were, for the most part, well received.

The high level of coaching standards and overall passion of the Brazilian Art Football staff was again evident throughout the season, with many commendations being received by parents. Regardless of whether the coaching staff praised or reprimanded individual teams for their performance during a particular training session, each session was closed with a summary from Johnny to the players, and players weren't allowed to leave without a 'high-five' to the coaching staff which was usually accompanied by big grins on the player's faces. The adherence to training session times was much improved in the 2014 season.

Johnny continued to attend at least two match-day games for each CoDE team during the season and encouraged team-coach feedback to the Brazilian Art Football staff. Only a few team coaches excelled at providing detailed reports of the match-day games, so the interaction between the development program staff and the volunteer team coaches will need to be reviewed and improved in the 2015 season in order to provide Johnny and his staff with the necessary information to tailor training sessions appropriately.

In my view, there is no doubt that the club's partnership with Brazilian Art Football is a valuable one, evidenced by the popularity of the program, the ongoing players' skills development and most importantly the player's continued enjoyment.

**Craig Johnson**  
**Development Program Coordinator**





## 8. SUMMER 5 ASIDE REPORT

For the seventh (and final) year running a very small band of SIFC Committee Members hosted a Summer five-a-side competition for players aged under 6 to under 11. Last season the competition catered for four hundred and forty players across 68 teams.

The competition was run on Thursday evenings at Koola Oval as it is the only local oval that is big enough to run more than nine games at a time. Two grading sessions were held to determine each teams strength and this was followed by ten weeks of competition spread across eight divisions.

A BBQ was available most nights for the ravenous appetite of the players and some of the parents.

The competition also allows us to support our local youth players by providing them with the opportunity to referee the games and we had 10 referees on our books. This also gives the parents of the players a welcome break from the winter referee duties.

The Program has been a vital fundraiser for SIFC, raising over \$100,000.00 for our club in the seven years that it was in operation

However, we simply do not have the man power to keep this competition going and the volunteers who run this competition need a break. This year we have handed the reigns over to Primary Soccer to run the competition for us and as this report goes to print the 2014/15 Summer season is in full swing.

**Penny Howell**  
**5 A-Side Co-Coordinator**





## 9. FACTS AND FIGURES

### 9.1 PLAYER NUMBERS

Age Group	2013
G11	14
G12	16
G14	17
G16	34
M35	74
M45	58
MAA	101
U06	59
U07	86
U08	83
U09	48
U10	54
U11	37
U12	43
U13	29
U14	18
U15	28
U16	27
U18	29
W35	15
WAA	17
xSN	13
G11	14
G12	16
G14	17
G16	34
<b>Totals</b>	<b>900</b>

### 9.2 GEOGRAPHICAL SPREAD

Players by Suburb	
St Ives	588
Turramurra	38
Wahroonga	29
Pymble	43
Gordon	32
Killara	17
Hornsby	10
Other	143
Total	900

### 9.3 INTERESTING FACTS AND FIGURES

- Over 225 players have been playing with St Ives for more than 5 years.
- One U10 player received his 5 year medal - he has played for half his life
- Our youngest player was 4.... Our oldest player was sixty (ish....)
- One player has been playing with us for over 40 years.





## 9.4 SUMMARY OF BREAKDOWN OF REGISTRATION FEES

As a not for profit organisation we do not set out to make a profit from our registration fees. We try to ensure that our fees are a fairly close representation of the cost to play football and to run our club.

There are many different factors that can affect our profit and loss that cannot be predicted. We are charged team fees by NSFA and we work the fees out based on ideal numbers of players per team at the beginning of the year. In some cases the actual number of players per team is higher or lower than the budgeted figure and this impacts on our bottom line .

The cost to play football varies for each age group. There are different costs for insurance, NSFA team fees, training costs, equipment etc. We have included examples for two different age groups ( WAA and U8s) to give an idea of costs.

